

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:		PJs in State: 31					
% of Funds Committed	91.87 %	94.29 %	24	96.48 %	14	16	
% of Funds Disbursed	85.54 %	85.65 %	15	89.00 %	24	28	
Leveraging Ratio for Rental Activities	6.14	6.31	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	83.14 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	64.12 %	1	70.99 %	100	100	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	76.63 %	72.51 %	16	81.75 %	25	28	
% of 0-30% AMI Renters to All Renters***	39.64 %	35.59 %	13	45.84 %	36	37	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.11 %	1	96.12 %	100	100	
Overall Ranking:			In State: 2 / 31		Nationally: 82 83		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$10,914	\$19,151		\$27,889	830 Units	70.90 %	
Homebuyer Unit	\$14,556	\$18,920		\$15,632	269 Units	23.00 %	
Homeowner-Rehab Unit	\$54,409	\$28,922		\$21,037	71 Units	6.10 %	
TBRA Unit	\$0	\$3,937		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Orlando FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$52,412	\$100,932	\$55,346
State:*	\$68,820	\$96,851	\$35,956
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.84

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	17.7	13.0	2.8	0.0
Black/African American:	70.7	62.8	95.8	0.0
Asian:	0.2	0.4	0.0	0.0
American Indian/Alaska Native:	0.4	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.1	1.1	0.0	0.0
Asian/Pacific Islander:	0.0	1.9	0.0	0.0

ETHNICITY:

Hispanic	10.5	20.8	1.4	0.0
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HOUSEHOLD SIZE:

1 Person:	53.9	26.4	45.1	0.0
2 Persons:	15.7	19.7	23.9	0.0
3 Persons:	14.3	21.9	16.9	0.0
4 Persons:	12.7	15.2	8.5	0.0
5 Persons:	2.4	11.2	2.8	0.0
6 Persons:	1.1	2.6	2.8	0.0
7 Persons:	0.0	2.2	0.0	0.0
8 or more Persons:	0.0	0.7	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	47.3	24.9	14.1	0.0
Elderly:	7.0	5.6	56.3	0.0
Related/Single Parent:	28.1	35.7	12.7	0.0
Related/Two Parent:	11.4	21.9	7.0	0.0
Other:	6.1	8.6	7.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	16.9	0.0 [#]
HOME TBRA:	0.0	
Other:	6.1	
No Assistance:	77.0	

of Section 504 Compliant Units / Completed Units Since 2001 30

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Orlando State: FL Group Rank: 82
 (Percentile)
 State Rank: 2 / 31 PJs Overall Rank: 83
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.63	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	2.21	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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